

**PROJECTION ONLY
SUBJECT TO CHANGE**

NOT FINAL

1.09.17

Roxbury School District (T170)

| | <u>A</u> | <u>B</u> | <u>C</u> | <u>D = B - A</u> |
|--|----------------------------|---|---------------------------------------|-----------------------------------|
| | FY17 (Town Meeting) | FY18 (Draft #4) Tax Commissioner Yield | FY18 (Draft #4) No Penalty | \$ Increase (Decrease) |
| Budgeted Expenditures Line #1 | \$1,771,089 | \$1,691,264 | \$1,691,264 | (\$79,825) |
| Budgeted Revenues Line #10 | \$365,322 | \$137,858 | \$137,858 | (\$227,464) |
| Local Education Spending Line #14 | \$1,405,767 | \$1,553,405 | \$1,553,405 | \$147,638 |
| Equalized Pupils Line #15 | 83.01 | 83.01 | 83.01 | 0.00 |
| Education Spending per Equalized Pupil Line #16 | \$16,934.91 | \$18,713.47 | \$18,713.47 | \$1,779 |
| Excess Spending Threshold Line #25 | \$0.00 | \$17,386.00 | \$17,386.00 | \$17,386 |
| Excess Per Equalized Pupil Line #26 | \$0.00 | \$1,327.47 | \$0.00 | \$1,327 |
| Per Pupil used To calculate Tax Rate Line #27 | \$0.00 | \$20,040.95 | \$18,713.47 | \$20,041 |
| Property Dollar Yield | \$9,701 | \$10,076 | \$10,076 | \$375 |
| District Spending Adjustment Line # 28 | 174.569% | 198.898% | 185.723% | 24.33% |
| Base Statewide Equalized Homestead Tax Rate | \$1.00 | \$1.00 | \$1.00 | \$0.00 |
| Local Equalized Homestead Tax Rate Line # 31 | \$1.7457 | \$1.9890 | \$1.8572 | \$0.24 |
| Common Level of Appraisal Line # 32 | 107.27% | 106.84% | 106.84% | -0.43% |
| Projected Education Tax Rate Line # 33 | \$1.627 | \$1.862 | \$1.74 | \$0.23 |

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| |
|-------------------------------|
| |
| % Increase or Decrease (-) |
| -4.5071% |
| -62.2640% |
| 10.5023% |
| 0.0000% |
| 10.5023% |
| 0.0000% |
| 0.0000% |
| 0.0000% |
| 3.8656% |
| 13.9367% |
| 0.0000% |
| 13.9367% |
| -0.4009% |
| 14.3953% |